

**MUMBAI WASTE MANAGEMENT PRIVATE LIMITED
CSR ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2023-24**

	(1)	(2)	(3)	(4)
S. No	Particular of CSR projects or programmes	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Location	Amount in Rupees
1.	Road safety awareness campaign	Clause (i):-Promoting health care including preventive health care	Raigad	52,284/-
2.	Independence day celebrations in government school in Ghot Village	Clause (ii):-Promoting Education	Raigad	17,958/-
3.	Republic day Celebrations in 5 Government schools in Taloja MIDC area	Clause (ii):-Promoting Education	Raigad	78,948/-
4.	Uniforms distribution to school children in Government school, Ghot Village	Clause (ii):-Promoting Education	Raigad	1,82,769/-
5.	Setting up of 2 RO water Plants in Prathappur & Shenpur villages	Clause (i):- Making available safe drinking water	Ahmednagar	24,59,949/-
6.	Setting up of 2 RO water Plants in Prathappur & Shenpur villages	Clause (i):- Making available safe drinking water	Dhule	21,46,638/-
7.	Renovation of school building and Class rooms in Government school, Nitlas	Clause (ii):-Promoting Education	Raigad	20,45,002/-
8.	Provision of Computer Lab in ZP High School, Lemarthi Village	Clause (ii):-Promoting Education	Visakhapatnam	7,23,826/-
9.	Setting up of RO plant in Bojjanapalli village	Clause (i):- Making available safe drinking water	Nellore	71,365/-
10.	Setting up of RO water Plant in Katur Village	Clause (i):- Making available safe drinking water	Nellore	16,18,281/-
11.	Digging of Borewell in Puligilapadu Village	Clause (x):-Rural Development	Nellore	3,10,526/-
12.	Awareness on Plastic waste Management Sidhikarwale village	Clause (iv):- Conservation of Natural Resources	Raigad	44,211/-
13.	Plantation in Bhoirwada & Sidhikarwale	Clause (iv):- Conservation	Raigad	1,84,978/-

	Villages	of Natural Resources		
14.	Construction of CC Road in Jawaharnagar	Clause (x):-Rural Development	Medchal Malkajgiri	1,99,27,329/-
15.	Construction of CC Road in Dammaiduda Villages	Clause (x):-Rural Development	Medchal Malkajgiri	52,64,000/-
16.	Material Support for Construction of Community Hall in Bhoirwada	Clause (x):-Rural Development	Raigad	12,63,308/-
17.	Construction of Underground Drainage in Jawahar Nagar	Clause (i):- Sanitation	Medchal Malkajgiri	52,31,411/-
18.	Street Lights Distribution in Zinc Village	Clause (x):-Rural Development	Udaipur	1,01,974/-
19.	Adult Literacy program for Tribal women in Talaoja Majkur Village	Clause (ii):-Promoting Education	Raigad	70,737/-
20.	Skill Development Training program in Tailoring Murbad	Clause (ii):- Livelihood enhancement Project	Thane	2,01,174/-
21.	Skill Training program for unemployed Youth	Clause (ii):- Livelihood enhancement Project	Sidhipet	24,27,126/-
22.	Income Generation program for women in Talaoja Majkur	Clause (ii):- Livelihood enhancement Project	Raigad	1,01,579/-
23.	Health On Wheels - Mobile Health Unit	Clause (i):-Promoting health care including preventive health care	Hyderabad	62,74,627/-

(1) Manner of execution of such projects or programmes:

All CSR projects will be undertaken through Ramky Foundation (Implementing Agency), which will hire contractors and agencies in the respective locations to carry out the projects and activities as per the Plan above.

Ramky Foundation is a registered public trust registered under Section 12A and 80G of the Income Tax Act, 1961, w.e.f Assessment Year 2008-09 and has an established track record of more than three years in undertaking the CSR activities across India.

Unique Registration Number of Ramky Foundation: CSR00004812



(2) Modalities of Utilization of Funds:

The required payments will be made to Ramky Foundation, who will further deal with the respective Vendors/ contractors and make the payments as per their agreements/ norms of the MOU/Quotation provided by the contractor, vendor or other service providers.

(3) Implementation Schedule for the project:

The entire amount projected above shall be spent on or before 31st March 2024. The payments will be made by the Company on need basis, as per the requests received. Accordingly, the projects/ activities shall commence immediately on the receipt of funds.

(4) Monitoring and Reporting mechanism for the project:

Internal monitoring by Group CSR Team, external by third party consultants, if any decided by the CSR Team as per the mechanism prescribed under CSR Policy of the Company.

(5) Details of need and impact assessment, if any, for the projects undertaken by the company:

Since the average CSR obligation in the three immediately preceding financial years is less than Rs. 10 Crores, the provisions relating to the impact assessment under sub rule 3 of Rule 8 are not applicable to the Company. The aforesaid plan is recommended by the CSR committee in its meetings held on 10th May, 2023 and approved by the Board of Directors in their meetings held on 12th May, 2023.

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